JULY 2025

# STATE OF THE CITY

CITY OF ODESSA



PRESENTED TO ODESSA CHAMBER OF COMMERCE

# STRATEGIC PLAN

-Board of Aldermen Retreat

3.

4.

6.

-Community Survey

-6 Priority Areas

Community Engagement

**Electric Reliability** 

Police Facility

Long-term Planning

Street Improvements

Water Redundancy

#### **SURVEY RESULTS**

The Economic Development

Survey was used for context for the Board of Aldermen



#### **STRENGTHS**

- Small-Town Feel
- Access to I-70
- Affordable Housing
- Community Pride & Events
- Quality of Life (90.3% rated 3 or greater)

#### **CHALLENGES**

- 1. Deteriorating Roadways
- 2. Lack of Retail and Basic Services
- 3. Limited Restaurant Options
- 4. **Job Opportunities**
- 5. **Aging Infrastructure**

## FUTURE DEVELOPMENT

Hunter's View Subdivision - 2<sup>nd</sup> Phase
The Hill Subdivision Continues
Pine Creek Townhomes Continues
1912 Historic School Building 55+ Low Maintenance
Advanced Industries Expansion
Commercial Development Lot Split at Johnson and 40
S. Johnson Dr Single-Family Subdivision
A1 Storage/Odessa Mini Storage





## ECONOMIC DEVELOPMENT

Missouri Economic Development Council

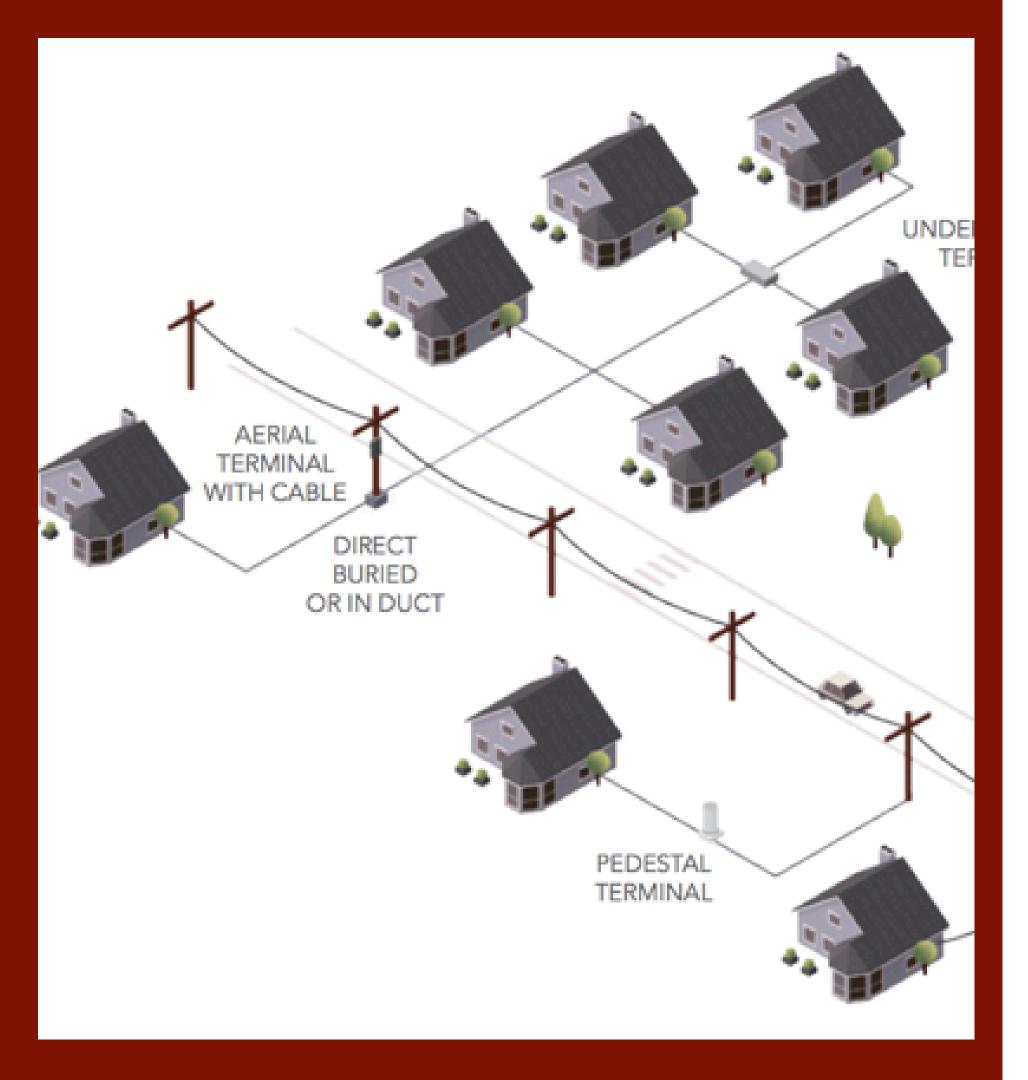
Central Missouri Economic Development Alliance

Working to develop "certified sites"

Seeking Grant Opportunities for growth areas

Economic Incentive Policy





# FIBER INTERNET UNDERWAY

Brightspeed Completion

Socket Installation has begun

## IMPROVE I-70 / INTERCHANGE IMPROVEMENTS

Letter for the Design Build Bid

Continued Communication/Discussion with the Improve I-70 Team

Blue Springs to Odessa - September, 2025 to December 31, 2028

\$350 Million Project

6 Lanes from 7 Hwy to Mo Rt H

Interchange Improvements at Bates City & Odessa

Bridge Improvements to 131, RR Bridge and Johnson Dr.

Blue Springs Meeting August 4<sup>th</sup> 4-6 PM @ Vesper Hall MoDot Public Meeting at the Odessa Community Building August 5<sup>th</sup> 4-6 PM





#### **PUBLIC WORKS PROJECTS**

9th Street Water/Wastewater ARPA Projects - Started
Engineering for Wastewater Consolidation - Started
Downtown Alley Project - Completed
Secondary Water Source Solutions continue
GIS Mapping for Water and Wastewater
Funding for demo and construction of a Street
Maintenance Shed

Reliability Improvements for Electric

APPA E-Reliability Program

- Substation Protections Funded
- Contracted conversion work Funded
- Tree Trimming Funded
- Circuit Interrupters Funded
- System Analysis / On-Call Engineering

#### 2025/2026 CAPITAL IMPROVEMENT PLAN



# PUBLIC SAFETY SALES TAX INITIATIVE

Public Safety Facility Focus Group

- Determined necessity
- Recommends a new station @ 104 E. Dryden
- Reduction in the initial footprint
- Cost-effective building materials
- 3/8 Cent Public Safety Sales Tax Debt over 25-30 years
- Revenue should be exclusive to pay off the debt incurred and ongoing building maintenance only
- No earlier than April 2026
- Establish an oversight board to monitor sales tax dollars



- Codes and Animal Control Position Filled (focus on Code Enforcement)
- Code Violation Complaint Software <u>cityofodessamo.com/departments/CodesEnforcement</u>
- Missouri Blue Shield City Designation
- Training (Higginsville) and Training Materials
- Body Camera Replacement Funded
- Successful Critical Incident Stress Management Program (CIT K9)
- Ranked 5<sup>th</sup> Safest City in the State!

2024 Annual Report

**403 EAST BENNING** 

CODE ENFORCEMENT CASE

Case number

OdessaCodes-24-0002

Category
Tall weeds/grass

Created 9/17/2024, 10:46 AM



Mason St



# ODESSA FIREWORKS DISPLAY

July 3rd, 2025

- 1<sup>st</sup> year of 3-year contract
- Dyer Park
- Local Vendors
- Bounce Houses
- Face Painting

# 2025 STREET PLAN

Chip Seal	
Moore Pl.	900
Clayton Pl.	900
Greeton Cir.	Cul-de-sac
Mt Hope	Cul-de-sac
Lightner Cir.	Cul-de-sac

# AVG. 1 MILE OF ROAD/YEAR! SINCE 2018

Overlay	
Opera House Ln	500
Hereford Ct	700
Broken Dollar	700
Jennings St.	300/400
Rose Cir.	400
North Russell	100/200
North 3 <sup>rd</sup> St.	300
South 4 <sup>th</sup> St.	400/500
McDowell Ave	400
Remington Dr.	800 (Entrance)
East Marion	400
East Benning	400
Ozark Shortline Cir.	Cul-de-sac

### **NEW EFFICIENCIES**

License Software Records Management Software Community Building Bathrooms-Complete Adding Transfer Switch to the Community Building Tech and Dais Upgrades to the Community Building **Building Maintenance Position Filled** Reservoir Maintenance Downtown Facade Grant Funded (\$10,000) Daupler Notify Daupler Response Management System

